

ESESCRD JOINT COMMITTEE

4 December 2020

Integrated Regional Employability and Skills (IRES) Update

- 1. Performance:
 - Context
 - SWOT
 - Financial Profile: 2020-21 and 2019-27
- 2. Progress:
 - Project Highlights
 - Additional Benefits
- 3. Next Steps



CONTEXT: Strategic Direction



PROJECT: Integrated Knowledge Systems

- Improving access to information and services
- Enabling service capacity pooling
- Better tracking of collective impact

PROJECT: Labour Market Analysis and Evaluation

- Improved understanding of labour market trends
- Identifying and disseminating best practice
- Better understanding of collective impact

PROJECT: Integrated Employer Engagement

- Enhanced community benefits from procurement
- Pooling and targeting of employer engagement capacity
- Development of recruitment and skills centre network

PILLAR 2: Understanding REVISE PLAN Need and Opportunity INCLUSIVE LABOUR MARKET DEVELOPMENT PILLAR 1: Regional Leadership and **PILLAR 3: Building Strong** PILLAR 5: Active **Improvement Capacity Employer and Citizen Opportunity Matching** Relationships Integrated Regional Employability and Skills Board **PILLAR 4: Targeted Skills** Development **REVIEW** DO

PROJECT: Workforce Mobility

- Concessionary travel for disadvantaged citizens to open up opportunity
- Integrated travel support arrangement to streamline support arrangements
- Multi-modal integration to widen support out to isolated disadvantaged populations

PROJECT: HCI and DDI Targeted Skills Gateways

- Creating cohesive and flexible career pipelines in the Construction and Data Driven Innovation sectors
- Targeting skills interventions at disadvantaged citizens to help them flourish
- Stimulate added Social benefit by aligning sector growth ambitions with inclusion goals

PROJECT: Intensive Family Support

- Enhanced pre-employability support for disadvantaged individuals and families
- Removing the obstacles to good jobs for workless individuals and families
- Integration of pre-employability support with important career pipelines

CONTEXT: Integration with Pipeline



Stage	1. Life Skills Removing major barriers and obstacles to work	2. Basic & Key Skills Improving personal effectiveness, competencies and career awareness.	3. Vocational Skills Enhancing skills and competencies to unlock jobs	4. Entry & Graduate Careers Enhancing skills and competencies to unlock good careers	5. Advanced Careers Increasing advancement and career progression prospects
IRES Pipeline	LABOUR SUPPLY Social and Health Related Services	Local Employabilit (Joined up for Jobs Primary and Seco (DYW, Curriculum Third Sector and S (TSI's, Grants, Com National Employabilit (Fair Start Score) PROJECT: Integrate Re	cial Enterprise munity Jobs Scotland loyability & Enterprise stland, DYW Reg on a Reg (MA) Russed Knowledge Systems	PROJECT: Integendent PROJECT: HCI Gateways PROJECT: DDI Gateway PROJECT: DDI Gateway Se Junior	Innovation Housing and Constructn Key Grov/th Sectors set Analysis
	Lab	our Market Trends, Op	portunity Capture, Pe	rformance Data, and Best	Practice Models

PERFORMANCE:

- Governance structure
- Vision / Strategic direction
- Innovative and responsive team
- · Partnership engagement
- FE / HE collaboration
- Developed & commenced all projects
- Flexibility to evolve to new challenges
- Position to respond to future skills demand
- Health and Social Care Skills Gateway
- · Regional Intelligence Hub
- Economic Recovery Industry Sector Bounce back Tourism/Hospitality
- No One Left Behind
- Kickstart
- Scottish Jobs Contract
- Regional co-ordination where appropriate



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- Changing economic climate
- Inconsistent buy-in at delivery level
- Third sector engagement
- Scale of budget

- Finance
- Impact of Covid-19
- Impact of BREXIT
- Mission Creep

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Finance: 2020-21 Spend: April to October



IRES Programme Projects	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total	Projected Budget	Variance
Integrated Knowledge Systems	6,552	10,738	10,295	11,707	11,230	10,941	10,314	50,000	43,318	42,500	40,370	27,035	275,000	275,000	0
Labour Market Analysis and Evaluation	375	516	469	0	1,074	1,123	1,074	1,123	11,074	1,074	11,074	1,074	30,050	44,500	-14,450
Integrated Employer Engagement	20,104	25,291	19,826	20,308	42,509	23,119	63,455	58,416	49,985	42,450	32,650	25,287	423,400	423,400	0
Intensive Family Support	0	0	0	36,810	9,237	9,281	9,172	80,000	120,000	102,000	92,000	72,900	531,400	531,275	125
DDI Targeted Skills Gateway	44,779	63,217	51,389	58,027	53,534	49,779	74,538	105,113	126,813	99,813	104,638	203,989	1,035,629	1,025,825	9,804
HCI Targeted Skills Gateway	6,721	15,551	14,324	3,611	3,727	9,501	85,969	120,000	30,000	60,000	90,000	63,000	502,404	620,000	-117,596
Workforce Mobility	0	0	0	0	2,897	5,993	5,993	10,493	10,493	14,711	14,710	14,710	80,000	80,000	0
IRES Total:	78,531	115,313	96,303	130,463	124,208	109,737	250,515	425,145	391,683	362,548	385,442	407,995	2,877,883	3,000,000	-122,117

PROGRESS: HCI Skills Gateway



Construction Recovery: "The construction sector to be one of the highest exposed sectors when assessing the potential impact of COVID-19 and an EU exit without a trade deal."

- · Annually, output in the Scottish construction sector contracted by 28.6% in June 2020 compared to the same month last year
- Levels of employment in the sector have reduced and the percentage of firms looking to recruit has fallen by more than half from 53% to 25%.

Skills and Workforce – need is to support employment, fairness of work and those who may become unemployed through what will be a difficult period. A particular focus is needed on the younger workforce.

Inclusive Reach & Early Growth

- Over 1,200 parents, pupils and teachers engaged between October
 2019 and February 2020 to promote jobs and career opportunities
- Post-Covid-19, pivoted to online delivery of Design Engineer Construct!
 ® (DEC): Edinburgh College received <u>400 notes of interest</u> from pupils in CEC, Mid and East. Over <u>50 learners are currently enrolled in DEC courses</u> across the region.







PROGRESS: HCI Skills Gateway



GREEN RECOVERY

The ESESCRD highlights the joint commitment of city region partners and the Scottish Government to deliver a regional housing programme: *transforming regional housing supply*, *driving economic and inclusive growth* across Scotland and realising the *net zero ambition for housing*.

Housing Construction & Infrastructure:

Edinburgh Home Demonstrator Project Partners:

- Construction Scotland Innovation Centre
- Scottish Futures Trust
- Scottish Government
- Offsite Solutions Scotland
- Edinburgh Napier University

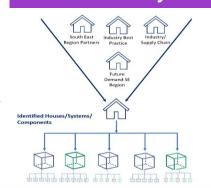
£580k R&D Investment (SG and CSIC) Accelerating into Work & Upskilling: for every home built an estimated 4 jobs are created (HfS and New Skills Report)

Talent acceleration: aligned Master Scholars and Employability

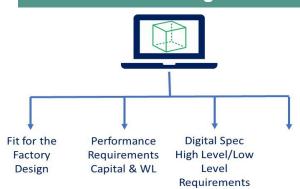
Employability Pathways: Timber Technology Engineering and Design Competency Framework and Learning Material

Advanced Skills: Energy Technology Partnership & ENU co-funded PhD

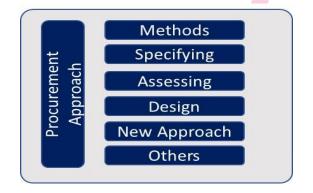
Demand Analysis



Standardisation/Digitisation



Procurement / Business Model

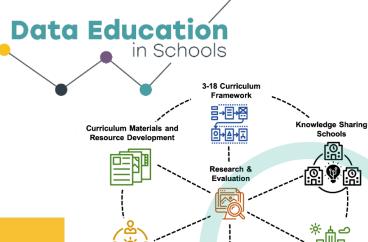


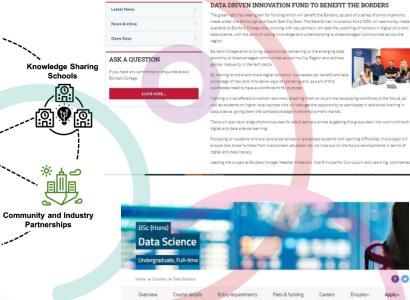
PROGRESS: DDI Skills Gateway



Curricular area Topics and Themes PPDAC Framew

Early (Pre 5 & P1) First (P2-P4) Second (P5-P7) Third (S1-S3) Senior Phase (S4-6)





The first Data Science undergraduate

course in Scotland, with built-in work

approaches, business understanding, data and artificial intelligence to extract Impaledge and understanding from the vast quantities of dat

science, manipulating and analysing big data sets to draw meaning and understanding that affect our everyday lives.

From vest unstructured date to date organised as a worehouse, date is considered of strategic importance to governments, global organisations, health service providers, financial organisations, sporting organisations.

educational institutions, the charity and voluntary sector and businesses in

You will study a wide range of modules including data management, coding statistical methods, data analytics, machine learning, artificial intellige data visualisation and data regineering.

Duration

Apply for September 2020 60

experience.

Overview

driven decision-making.

CITY REGION DEAL

Edinburgh & South East Scotland



Case Studies Events News & Updates Partner with us Contact us

Data Education

Home About us About Data

What is data?

Recieve regular updates:



Getting Started in Data - Family Learning

Introduction We are going to create our very own family infographic. An infographic is a visual representation of data. It can include pictures, words and numbers to help us

- · Curricular area: Mathematics
- · Topics and Themes: Blended & Home Learning | Getting



Gapminder Cards - Data vs What We

This card sorting game helps us to highlight how we use data all the time to make decisions. It works best with a small group children or a family

- · Curriculum Level: First (P2-P
- · Curricular area: Social Studie
- · Topics and Themes: Blended



Data Skills Journey

- Mapping skills req't in ESESCR (report in
- Involved in SDS-led project to develop



Professional Learning &

Development

Data Skills Credits

employees in roles that are being changed by automation or who

£500 per learner



Data Skills

Innovation and

Experimentation

FOR WORK

- leaders (based on literate team



Scoping open

accreditation (3

month project starting October)

Project website

Partnerships

PROGRESS: Integrated Employer Engagement



www.c19jobs.org COVID response site launched 3 April 2020

Key statistics to date:

- 21,000 unique users
- 111,000 page views
- 1,106 jobseekers registered and receiving alerts
- 356 registered users referred to local employability provision for support
- 911 individual employers with live vacancies
- 2,125 vacancies advertised
- Local training offers now advertised onsite
- Vacancies actively sourced daily across all 6 local authorities
- Continued marketing across network and commercial channels

COVID-19 Jobs Support



LIVE VACANCIES JOBSEEKER REGISTRATION TRAINING SUPPORT & INFORMATION CONTACT US LOGIN Covid-19 Jobs and Support LATEST VACANCIES □ Unspecified ☐ Full Time Job Facilities Operative - Staffinders (Fife) Full Time Job - , Posted: 09/11/2020 Lothian) - Full Time Job - , Posted 09/11/2020 View Details Weighbridge Operator - Peter Knight Recruitment (E - Full Time Job -Posted: 09/11/2020 View Details Soldering Operatives - Manpower (Edinburgh) - Full Time Job - . Postes Jobseeker Registration Training Please register your details here to apply for live Please click here to find out about free Delivery Coordinator - Energy vacancies and receive our vacancy bulletin. employability training opportunities in your area Assets(West Lothlan) - Full Time Job Posted: 09/11/2020 View De Warehouse Voice Picker - Sure Recruitment Group (W - Full Time Job Posted: 09/11/2020 View Detail LGV1 Store Driver - COPA Recruitment/West Lothian) - Full Time NHS & Social Care Vacancies **Local Authority Education Jobs** Job - , Posted: 09/11/2020 View Deta To access NHS vacancies, please use the To access all vacancies within the Education button below which will take you through to a sector, please use the button below (West Lothian) - Full Time Job dedicated NHS COVID-19 recruitment site. Posted: 09/11/2020 View Details Volkswagen (Edinburgh) - Full Time Parte Advisor - Arnold Clark Follow us on social media

PROGRESS: Integrated Employer Engagement



IEE Employer Fund

£77,000 allocated to the 6 Local Authority Business Gateway areas between October & November 2020

Fund established to 'fill funding gap' for micro businesses accessing up front payments following consultation with local BG teams. The funds allocated were to be used to purchase equipment or services to support job retention or prevent job loss.

Sectors supported include; Admin, Childcare, customer service, engineering, facilities, food prep, IT, travel, tourism, plus many more

"That's fantastic news. What a welcome help this will be for us to continue. We're hugely grateful for the valuable assistance."

Fife employer; Framing & Gallery Business

Region	Applications	Successful applications	Fund Spend		
East Lothian	62	11	£10,700		
Edinburgh	51	18	£17,310		
Fife	17	16	£14,900		
Midlothian	12	9	£8,658		
Scottish Borders	32	10	£9,915		
West Lothian	5	4	£3,987		
Totals	179	68	£65,470		

PROGRESS: Intensive Family Support Service





 Working with workless, low income and lone parent families in mid-Fife with an \$1/\$2 pupil living at home.

 Geographically based within Levenmouth and Kirkcaldy areas and high schools.

 Delivered by Scottish Borders Council Children and Families team.

- Outreach service with bases in Peebles and Hawick.
- focused on young parents and parents in their 30s.

Fife Making it Work for Families

Edinburgh Early Years Maximise!

- Delivered by Children 1st and CHAI
- Based within five Early Years Centres;
 Moffat, Greendykes, Craigmillar, Fort and Granton.
- Working with high risk families with children aged between 0 and 5.



Intensive Family Support Service

East Lothian Our Families Project

- Delivered by Children 1st
- Geographically focused within Musselburgh East.
- Working with high risk families with children aged between 0 to 12.

- Delivered by West Lothian Council, based within Social Policy.
- Addition of employability to existing whole family support project in West Lothian.
- Working with families with multiple barriers to moving out of poverty.

West LothianWhole Family Support
Project

Midlothian Together for Positive Change

- Delivered by Barnardo's.
- Working with Early Intervention Team to identify families where there is a concern for a child/ren.
- Midlothian wide service working within four school clusters in Midlothian.





Data Language

 Commenced activity to link Scottish Government Measurement Framework to IRES for Improved Data Collection

Management System

- Specification Complete
- Invitation to Tender on PCS
- Contract for "Data Partner" to be awarded by Feb 2021

School Work Experience Tracking

- Pilot tracking system in development for academic year 2021/22
- To better support school leaver transitions into employment / positive destinations

GDPR

- Data Sharing pilot progressing to support improved data analysis
- Links to each LA's data specialists
- Development of data sharing frameworks between partners

IRES Connectivity

- Developing links with IRES projects to improve connectivity
- Development of C19 Jobs portal and Employer Portal with IEE to support recruitment in key industry sectors

PROGRESS: Workforce Mobility



Working with partners throughout the 6 regions to identify barriers and solutions:

Key themes:

- The affordability of transport
- Access deprivation in some parts of the region
- Poor/no integration between providers and transport modes
- Overly complex information landscape to plan journey
- Unintentional consequences of the subsidies & concession schemes for public transport
- The response to COVID has highlighted the digital inequalities in the region

Next Steps:

- Baseline assessments/data capture to quantify the issues and review what initiatives are already being delivered to intervene. Such as:
 - National, regional & local transport policy timelines and outcomes
 - National, regional & local transport subsidies / concessionary travel
 - GIS mapping of all bus routes/Real Time Info/Infrastructure/active travel
 - Travel Information landscape (websites, Apps etc) and how they cover the region
 - National, Regional & local digital initiatives to support digital inclusion, digital poverty
 - Evidence of need from partners (LA's, DWP, SDS, 3rd Sector etc)
- Identify initiatives to influence and gaps to intervene

Commenced the coordination of information between transport providers and Employability & Skills partners in the response to COVID19

PROGRESS: Labour Market Analysis & Evaluation

CITY REGION DEAL Edinburgh & South East Scotland

- Identifying and addressing current and future skills gaps
- Shaping future curriculum offer and industry planning
- Proposed H&SC Skills Gateway (in development)
- Possible Tourism & Hospitality Skills Gateway (sector recovery)

Published Key Research

- Completed research reporting considering how LMI is used in other Scottish City/Growth Deal regions
- Reviewed three international comparators (Switzerland Slovenia and Estonia)

Labour Market Toolkit

Intelligence Workshop

Developing

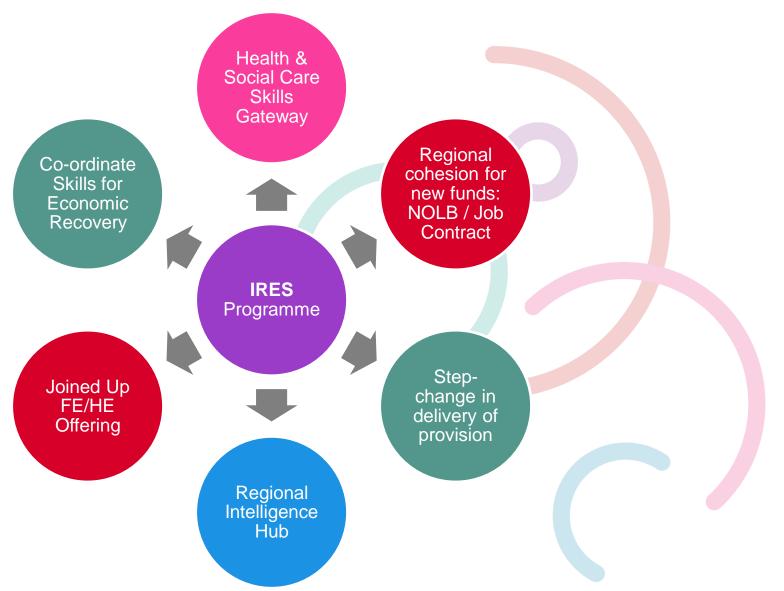
I MI

- Bringing Partners together to investigate wider ways for using LMI in local decision making and skills planning
- Recommendation to investigate the development of a Regional Intelligence Hub for Edinburgh and South East Scotland

- Developing toolkit for careers advisers and will be launched in November
- Hosted on SDS website to help advisers understand regional LMI and provide better insights regarding jobs in new and developing industry sectors

PROGRESS: Additional Activity / Benefits









Chaired by Edinburgh College Edinburgh College, Borders College, Edinburgh Napier, QMU, University of Edinburgh, DDI Skills Health & Gateway, NHS, NSS and SDS **Social Care** Skills Gateway Examining four workstreams: Employer led skills gaps Current curriculum offer Future skills and innovation Models of engagement A regional partnership network providing an advisory role with the ability to undertake commissioned research and acting as a key gatekeeper on regional data and research Regional Intelligence Hub Provides regional flexibility to respond to strategic drivers in the labour market: (Covid-19/Brexit) To assess impact on key sectors and local authorities

NEXT STEPS



Benefits Realisation

- Complete IRES monitoring and evaluation framework
- Establish how individual project targets map across to wider Benefits Realisation Plan

Financial Profiling

- Work with project leads to ensure Programme budget is maximised and meets profile
- Develop financial profile for 2021-22 in line with SG's Revenue Spending Review
- Prepare financial position and for 2022-2027 building in previous underspend where available

Project Delivery

- Monitor project delivery to ensure successful delivery of each project in line with business case (and revisions)
- Encourage flexibility in delivery to address changing labour market, supporting economic / industry recovery

Partnership Engagement

- Work with Partners to develop new pieces of regional work (where appropriate), such as H&SC Skills Gateway,
 Regional Intelligence Hub
- Looking at further opportunities for regional working, NOLB, UK Shared Prosperity Fund, Scottish Jobs Contract

Comms

- Capture and promote good news stories for publicity both of the deal and the wider partnership work
- Establish a programme for good news to be collected and fed in to the wider Comms group going forward